

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FONDO				PRESUPUESTO DE EGRESOS									
	Finalidad	Fundación	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partido del Gasto)	Tipo de Gasto (1 de Corriente, 2 de Capital)	Año	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2. Gasto Etiquetado)	Fuente de Financiamiento (Foneda, Estatal, Ingresos Propios)	Fondo (Asignaciones Multifuera, Convenios, etc.) (Alfanumérico) (FASB, FASP, etc)	Área de Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
																10	1	2	3	4	5	6
1120001700400	2	2	3	E410K12	448	A	1	11301	1	26	1	4	Z1	13	3,633,137.46	-	3,633,137.46	3,633,137.46	1,917,810.24	1,917,810.24	-	1,917,810.24
1120001700400	2	2	3	E410K12	448	A	1	11301	1	26	1	1	A0	13	4,038,103.54	-	4,038,103.54	4,038,103.54	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	11306	1	26	1	4	Z1	13	429,413.79	-	429,413.79	429,413.79	47,324.28	47,324.28	47,324.28	47,324.28
1120001700400	2	2	3	E410K12	448	A	1	11306	1	26	1	1	A0	13	477,278.21	-	477,278.21	477,278.21	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	13101	1	26	1	4	Z1	13	262,414.54	-	262,414.54	262,414.54	135,375.23	135,375.23	135,375.23	135,375.23
1120001700400	2	2	3	E410K12	448	A	1	13101	1	26	1	1	A0	13	291,664.46	-	291,664.46	291,664.46	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	13201	1	26	1	4	Z1	13	28,935.36	-	28,935.36	28,935.36	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	13201	1	26	1	1	A0	13	32,160.64	-	32,160.64	32,160.64	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	13202	1	26	1	4	Z1	13	57,870.26	-	57,870.26	57,870.26	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	13202	1	26	1	1	A0	13	64,320.74	-	64,320.74	64,320.74	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	13403	1	26	1	4	Z1	13	247,221.77	-	247,221.77	247,221.77	84,000.00	84,000.00	84,000.00	84,000.00
1120001700400	2	2	3	E410K12	448	A	1	13403	1	26	1	1	A0	13	274,778.23	-	274,778.23	274,778.23	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	14106	1	26	1	4	Z1	13	1,033,140.24	-	1,033,140.24	1,033,140.24	543,273.71	543,273.71	543,273.71	543,273.71
1120001700400	2	2	3	E410K12	448	A	1	14106	1	26	1	1	A0	13	1,148,298.76	-	1,148,298.76	1,148,298.76	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	14109	1	26	1	4	Z1	13	2,211,610.88	-	2,211,610.88	2,211,610.88	972,376.16	972,376.16	972,376.16	972,376.16
1120001700400	2	2	3	E410K12	448	A	1	14109	1	26	1	1	A0	13	2,458,127.12	-	2,458,127.12	2,458,127.12	194,032.40	194,032.40	194,032.40	194,032.40
1120001700400	2	2	3	E410K12	448	A	1	14303	1	26	1	4	Z1	13	19,891.41	-	19,891.41	19,891.41	8,671.05	8,671.05	8,671.05	8,671.05
1120001700400	2	2	3	E410K12	448	A	1	14303	1	26	1	1	A0	13	22,108.59	-	22,108.59	22,108.59	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	15409	1	26	1	4	Z1	13	186,126.73	-	186,126.73	186,126.73	98,250.00	98,250.00	98,250.00	98,250.00
1120001700400	2	2	3	E410K12	448	A	1	15409	1	26	1	1	A0	13	206,873.27	-	206,873.27	206,873.27	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	15417	1	26	1	4	Z1	13	124,122.38	-	124,122.38	124,122.38	63,000.00	63,000.00	63,000.00	63,000.00
1120001700400	2	2	3	E410K12	448	A	1	15417	1	26	1	1	A0	13	137,957.62	-	137,957.62	137,957.62	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	15419	1	26	1	4	Z1	13	130,714.96	-	130,714.96	130,714.96	69,000.00	69,000.00	69,000.00	69,000.00
1120001700400	2	2	3	E410K12	448	A	1	15419	1	26	1	1	A0	13	145,285.04	-	145,285.04	145,285.04	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	15425	1	26	1	4	Z1	13	78,855.22	-	78,855.22	78,855.22	41,625.00	41,625.00	41,625.00	41,625.00
1120001700400	2	2	3	E410K12	448	A	1	15425	1	26	1	1	A0	13	87,644.78	-	87,644.78	87,644.78	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	15427	1	26	1	4	Z1	13	23,680.24	-	23,680.24	23,680.24	23,680.24	23,680.24	23,680.24	23,680.24
1120001700400	2	2	3	E410K12	448	A	1	15427	1	26	1	1	A0	13	26,319.76	-	26,319.76	26,319.76	319.76	319.76	319.76	319.76
1120001700400	2	2	3	E410K12	448	A	1	15901	1	26	1	4	Z1	13	1,218,616.24	-	1,218,616.24	1,218,616.24	523,733.42	523,733.42	523,733.42	523,733.42
1120001700400	2	2	3	E410K12	448	A	1	15901	1	26	1	1	A0	13	1,354,448.76	-	1,354,448.76	1,354,448.76	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	17105	1	26	1	4	Z1	13	31,157.52	-	31,157.52	31,157.52	8,223.42	8,223.42	8,223.42	8,223.42
1120001700400	2	2	3	E410K12	448	A	1	17105	1	26	1	1	A0	13	34,630.48	-	34,630.48	34,630.48	0	0	0	0
1120001700200	2	2	3	E410K12	287	A	1	21101	1	26	1	4	Z1	13	3,965.00	-	3,965.00	3,965.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	21101	1	26	1	4	Z1	13	36,284.22	-	36,284.22	36,284.22	342.00	342.00	342.00	342.00
1120001700200	2	2	3	E410K12	287	A	1	21401	1	26	1	4	Z1	13	5,045.00	3,195.00	1,850.00	1,850.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	21401	1	26	1	4	Z1	13	33,089.99	-	33,089.99	33,089.99	2,479.42	2,479.42	2,479.42	2,479.42
1120001700100	2	2	3	E410K12	95	A	1	21501	1	26	1	4	Z1	13	-	3,195.00	3,195.00	3,195.00	3,195.00	3,195.00	3,195.00	3,195.00
1120001700400	2	2	3	E410K12	448	A	1	21601	1	26	1	4	Z1	13	71,648.00	-	71,648.00	71,648.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	22101	1	26	1	4	Z1	13	68,460.98	-	68,460.98	68,460.98	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	22106	1	26	1	4	Z1	13	5,705.60	-	5,705.60	5,705.60	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	22301	1	26	1	4	Z1	13	3,027.00	-	3,027.00	3,027.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	24601	1	26	1	4	Z1	13	264,999.00	-	264,999.00	264,999.00	1,305.10	1,305.10	1,305.10	1,305.10
1120001700400	2	2	3	E410K12	448	A	1	25101	1	26	1	4	Z1	13	12,000,000.00	-	12,000,000.00	12,000,000.00	9,395,577.99	9,395,577.99	2,670,221.04	2,670,221.04
1120001700400	2	2	3	E410K12	448	A	1	25301	1	26	1	4	Z1	13	11,980.41	-	11,980.41	11,980.41	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	25501	1	26	1	4	Z1	13	22,820.32	-	22,820.32	22,820.32	6,206.81	6,206.81	6,206.81	6,206.81
1120001700100	2	2	3	E410K12	95	A	1	26101	1	26	1	4	Z1	13	41,700.00	-	41,700.00	41,700.00	-	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	26101	1	26	1	4	Z1	13	52,972.00	-	52,972.00	52,972.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	26101	1	26	1	4	Z1	13	1,290,293.91	-	1,290,293.91	1,290,293.91	235,000.00	235,000.00	131,945.46	131,945.46
1120001700400	2	2	3	E410K12	448	A	1	26102	1	26	1	4	Z1	13	281,833.62	-	281,833.62	281,833.62	1,376.18	1,376.18	1,376.18	1,376.18
1120001700400	2	2	3	E410K12	448	A	1	27101	1	26	1	4	Z1	13	102,948.96	-	102,948.96	102,948.96	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	27201	1	26	1	4	Z1	13	126,393.74	-	126,393.74	126,393.74	14,243.96	14,243.96	14,243.96	14,243.96
1120001700400	2	2	3	E410K12	448	A	1	29101	1	26	1	4	Z1	13	182,562.60	-	182,562.60	182,562.60	8,328.76	8,328.76	8,328.76	8,328.76
1120001700400	2	2	3	E410K12	448	A	1	29201	1	26	1	4	Z1	13	15,974.23	-	15,974.23	15,974.23	-	-	-	-
1120001700100	2	2	3	E410K12	95	A	1	29601	1	26	1	4	Z1	13	50,449.00	-	50,449.00	50,449.00	-	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	29601	1	26	1	4	Z1	13	90,809.00	-	90,809.00	90,809.00	-	-	-	-

1120001700400	2	2	3	E410K12	448	A	1	29601	1	26	1	4	Z1	13	454,047.00	-	454,047.00	7,412.01	7,412.01	7,412.01	7,412.01
1120001700400	2	2	3	E410K12	448	A	1	29801	1	26	1	4	Z1	13	342,304.87	-	342,304.87	52,784.64	10,659.24	10,659.24	10,659.24
1120001700400	2	2	3	E410K12	448	A	1	31101	1	26	1	4	Z1	13	175,150,968.85	-	175,150,968.85	235,719.00	235,719.00	235,719.00	235,719.00
1120001700400	2	2	3	E410K12	448	A	1	31101	1	26	1	1	AO	13	1,200,000.00	-	1,200,000.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	31301	1	26	1	4	Z1	13	7,987.64	-	7,987.64	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	31401	1	26	1	4	Z1	13	393,508.00	-	393,508.00	75,469.32	75,469.32	75,469.32	-
1120001700400	2	2	3	E410K12	448	A	1	31601	1	26	1	4	Z1	13	638,617.00	-	638,617.00	109,929.96	109,929.96	109,929.96	73,286.64
1120001700400	2	2	3	E410K12	448	A	1	31801	1	26	1	4	Z1	13	2,282.03	-	2,282.03	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	32601	1	26	1	4	Z1	13	57,050.81	-	57,050.81	-	-	-	-
1120001700100	2	2	3	E410K12	95	A	1	33101	1	26	1	4	Z1	13	12,510.00	-	12,510.00	-	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	33101	1	26	1	4	Z1	13	50,449.00	-	50,449.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	33101	1	26	1	4	Z1	13	68,460.97	-	68,460.97	36,912.59	36,912.59	36,912.59	36,912.59
1120001700400	2	2	3	E410K12	448	A	1	33201	1	26	1	4	Z1	13	17,571.34	-	17,571.34	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	33301	1	26	1	4	Z1	13	41,076.59	-	41,076.59	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	33401	1	26	1	4	Z1	13	45,640.65	-	45,640.65	-	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	33801	1	26	1	4	Z1	13	1,094,625.00	-	1,094,625.00	196,913.90	196,913.90	196,913.90	-
1120001700400	2	2	3	E410K12	448	A	1	33801	1	26	1	4	Z1	13	3,972,864.29	-	3,972,864.29	344,599.32	344,599.32	344,599.32	-
1120001700400	2	2	3	E410K12	448	A	1	33901	1	26	1	4	Z1	13	200,818.86	-	200,818.86	-	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	34101	1	26	1	4	Z1	13	37,837.00	217.59	38,054.59	1,062.14	1,062.14	1,062.14	1,062.14
1120001700100	2	2	3	E410K12	95	A	1	34401	1	26	1	4	Z1	13	25,225.00	-	25,225.00	-	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	34401	1	26	1	4	Z1	13	150,120.00	-	150,120.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	34401	1	26	1	4	Z1	13	3,675,975.93	-	3,675,975.93	185,394.94	74,497.02	74,497.02	74,497.02
1120001700400	2	2	3	E410K12	448	A	1	34401	1	26	1	1	AO	13	-	185,395.48	185,395.48	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	34701	1	26	1	4	Z1	13	342,304.88	-	342,304.88	4,060.00	4,060.00	4,060.00	4,060.00
1120001700400	2	2	3	E410K12	448	A	1	35101	1	26	1	4	Z1	13	4,949,998.50	678,525.88	4,271,472.62	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	35201	1	26	1	4	Z1	13	69,602.51	-	69,602.51	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	35301	1	26	1	4	Z1	13	-	678,525.88	678,525.88	-	-	-	-
1120001700100	2	2	3	E410K12	95	A	1	35501	1	26	1	4	Z1	13	18,765.00	-	18,765.00	-	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	35501	1	26	1	4	Z1	13	39,351.00	-	39,351.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	35501	1	26	1	4	Z1	13	321,043.09	-	321,043.09	27,317.01	27,317.01	27,317.01	27,317.01
1120001700400	2	2	3	E410K12	448	A	1	35701	1	26	1	4	Z1	13	18,979,418.00	-	18,979,418.00	430,514.63	24,514.63	24,514.63	24,514.63
1120001700400	2	2	3	E410K12	448	A	1	35801	1	26	1	4	Z1	13	847,554.00	-	847,554.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	35901	1	26	1	4	Z1	13	79,871.14	-	79,871.14	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	37101	1	26	1	4	Z1	13	57,050.81	-	57,050.81	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	37501	1	26	1	4	Z1	13	70,629.00	-	70,629.00	9,809.69	9,809.69	9,809.69	9,809.69
1120001700400	2	2	3	E410K12	448	A	1	37502	1	26	1	4	Z1	13	242,158.00	-	242,158.00	52,600.00	52,600.00	52,600.00	52,600.00
1120001700400	2	2	3	E410K12	448	A	1	37901	1	26	1	4	Z1	13	17,115.77	-	17,115.77	377.00	377.00	377.00	377.00
1120001700400	2	2	3	E410K12	448	A	1	38101	1	26	1	4	Z1	13	5,705.60	-	5,705.60	0.00	-	-	-
1120001700100	2	2	3	E410K12	95	A	1	39201	1	26	1	4	Z1	13	2,629.19	-	2,629.19	0.00	-	-	-
1120001700200	2	2	3	E410K12	287	A	1	39201	1	26	1	4	Z1	13	-	151,458.00	151,458.00	144,696.00	144,696.00	144,696.00	144,696.00
1120001700400	2	2	3	E410K12	448	A	1	39201	1	26	1	4	Z1	13	36,799,004.00	151,458.00	36,647,546.00	7,565,106.40	7,565,106.40	7,565,106.40	-
1120001700200	2	2	3	E410K12	287	A	1	39202	1	26	1	4	Z1	13	32,871.07	-	32,871.07	0.00	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	39202	1	26	1	4	Z1	13	21,037.65	-	21,037.65	0.00	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	39801	1	26	1	4	Z1	13	1,910,384.38	-	1,910,384.38	106,867.89	106,867.89	106,867.89	74,608.00
1120001700400	2	2	3	E410K12	448	A	1	51101	2	26	1	4	Z1	13	238,526.00	-	238,526.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	51201	2	26	1	4	Z1	13	437,388.00	-	437,388.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	51501	2	26	1	4	Z1	13	180,358.00	-	180,358.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	51901	2	26	1	4	Z1	13	30,402.00	-	30,402.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	52101	2	26	1	4	Z1	13	16,851.00	-	16,851.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	52301	2	26	1	4	Z1	13	189,186.00	-	189,186.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	53201	2	26	1	4	Z1	13	787,205.00	-	787,205.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	56201	2	26	1	4	Z1	13	838,298.00	-	838,298.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	56701	2	26	1	4	Z1	13	97,003.00	-	97,003.00	-	-	-	-
1120001700400	2	2	3	E410K12	448	A	1	56702	2	26	1	4	Z1	13	19,902.00	-	19,902.00	-	-	-	-
															290,561,425.00	185,613.07	290,747,038.07	39,772,510.66	16,596,641.28	16,216,770.30	4,079,827.19

LIC. ISMAEL NORZAGARAY MICHEL  
PERSONAL DE APOYO ADMINISTRATIVO

C.P. ROSELA POMPA PADILLA  
COORDINADORA FINANCIERA