

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						CÓDIGO PRESUPUESTARIO	FONDO			PRESUPUESTO DE EGRESOS							
	Finalidad	Función	Subsección	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario		Clasificador por Objeto del Gasto (Partida del Gasto)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Rif. número) (FAS, FAGP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
10	1	1	2	7	3	1	1	5	1	2	2							
4121700100	2	2	3	E410K12	095	A	1	21101	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	21201	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	21401	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	21501	4	Z1	13	3,000.00	195.00	3,195.00	3,195.00	3,195.00	3,195.00	3,195.00
4121700100	2	2	3	E410K12	095	A	1	21601	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	21801	4	Z1	13	4,000.00	195.00	3,805.00	1,846.00	1,846.00	1,846.00	1,846.00
4121700100	2	2	3	E410K12	095	A	1	22101	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	24601	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	24801	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	26101	4	Z1	13	40,000.00		40,000.00				
4121700100	2	2	3	E410K12	095	A	1	26102	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	27201	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	29101	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	29201	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	29301	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	29601	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	32501	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	33101	4	Z1	13	12,000.00	4,691.00	16,691.00	12,876.00	12,876.00	12,876.00	12,876.00
4121700100	2	2	3	E410K12	095	A	1	33603	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	34401	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	35101	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	35201	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	35501	4	Z1	13	18,000.00		18,000.00	18,000.00			
4121700100	2	2	3	E410K12	095	A	1	35701	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	35801	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	37101	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	37201	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	37501	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	37502	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	37601	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	37801	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	37901	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	38101	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	38301	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	38501	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	39201	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	51501	4	Z1	13							
4121700100	2	2	3	E410K12	095	A	1	99101	4	Z1	13							
4121700200	2	2	3	E410K12	287	A	1	21101	4	Z1	13	6,000.00	6,000.00					
4121700200	2	2	3	E410K12	287	A	1	21201	4	Z1	13							
4121700200	2	2	3	E410K12	287	A	1	21401	4	Z1	13	4,000.00	4,000.00					
4121700200	2	2	3	E410K12	287	A	1	21501	4	Z1	13							
4121700200	2	2	3	E410K12	287	A	1	21601	4	Z1	13							
4121700200	2	2	3	E410K12	287	A	1	21801	4	Z1	13	25,000.00		25,000.00	23,998.00	23,998.00	23,998.00	23,998.00

4121700400	2	2	3	E410K12	448	A	1	33101	4	Z1	13	65,670.00	166,330.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00
4121700400	2	2	3	E410K12	448	A	1	33201	4	Z1	13	16,855.00		16,855.00				
4121700400	2	2	3	E410K12	448	A	1	33201	1	A0	13							
4121700400	2	2	3	E410K12	448	A	1	33301	4	Z1	13	39,402.00		39,402.00				
4121700400	2	2	3	E410K12	448	A	1	33301	1	A0	13							
4121700400	2	2	3	E410K12	448	A	1	33401	4	Z1	13	43,780.00	3,701.00	40,079.00				
4121700400	2	2	3	E410K12	448	A	1	33605	4	Z1	13		14,804.00	14,804.00	14,804.00	14,804.00	14,804.00	14,804.00
4121700400	2	2	3	E410K12	448	A	1	33801	4	Z1	13	1,810,901.00	990,964.36	2,801,865.36	1,964,955.32	1,906,853.35	1,906,853.35	1,562,254.03
4121700400	2	2	3	E410K12	448	A	1	33801	1	A0	13	2,000,000.00		2,000,000.00				
4121700400	2	2	3	E410K12	448	A	1	33901	4	Z1	13	192,632.00	171,712.00	20,920.00				
4121700400	2	2	3	E410K12	448	A	1	34401	4	Z1	13	3,526,116.00		3,526,116.00				
4121700400	2	2	3	E410K12	448	A	1	34401	1	A0	13		1,218,435.25	1,218,435.25	1,218,435.25	1,218,435.25	1,218,435.25	1,218,435.25
4121700400	2	2	3	E410K12	448	A	1	34701	4	Z1	13	328,350.00	111,383.53	216,966.47				
4121700400	2	2	3	E410K12	448	A	1	34701	1	A0	13							
4121700400	2	2	3	E410K12	448	A	1	35101	4	Z1	13	4,748,200.00	4,703,525.88	44,674.12	2,320.00	2,320.00	2,320.00	2,320.00
4121700400	2	2	3	E410K12	448	A	1	35101	1	A0	13							
4121700400	2	2	3	E410K12	448	A	1	35201	4	Z1	13	66,765.00		66,765.00				
4121700400	2	2	3	E410K12	448	A	1	35301	4	Z1	13		678,525.88	678,525.88				
4121700400	2	2	3	E410K12	448	A	1	35302	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	35501	4	Z1	13	307,955.00	348,072.61	656,027.61	462,821.76	160,537.48	160,537.48	160,537.48
4121700400	2	2	3	E410K12	448	A	1	35501	1	A0	13							
4121700400	2	2	3	E410K12	448	A	1	35701	4	Z1	13	16,629,020.00	3,095,050.28	19,724,070.28	8,818,018.04	8,818,018.04	8,818,018.04	3,291,196.10
4121700400	2	2	3	E410K12	448	A	1	35701	4	A0	13							
4121700400	2	2	3	E410K12	448	A	1	35801	4	Z1	13	716,052.00	716,052.00					
4121700400	2	2	3	E410K12	448	A	1	35901	4	Z1	13	76,615.00		76,615.00				
4121700400	2	2	3	E410K12	448	A	1	36901	4	Z1	13		36,643.32	36,643.32				
4121700400	2	2	3	E410K12	448	A	1	37101	4	Z1	13	54,725.00		54,725.00				
4121700400	2	2	3	E410K12	448	A	1	37201	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	37501	4	Z1	13	120,395.00	1,047,361.64	1,167,756.64	48,008.29	48,008.29	48,008.29	48,008.29
4121700400	2	2	3	E410K12	448	A	1	37502	4	Z1	13	153,230.00		153,230.00	211,700.00	211,700.00	211,700.00	211,700.00
4121700400	2	2	3	E410K12	448	A	1	37502	1	A0	13		103,577.34	103,577.34				
4121700400	2	2	3	E410K12	448	A	1	37601	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	37901	4	Z1	13	16,418.00		16,418.00	580.00	580.00	580.00	580.00
4121700400	2	2	3	E410K12	448	A	1	38101	4	Z1	13	5,473.00		5,473.00				
4121700400	2	2	3	E410K12	448	A	1	39201	4	Z1	13	28,976,843.00	4,125,000.00	33,101,843.00	33,005,312.80	33,005,312.80	33,005,312.80	
4121700400	2	2	3	E410K12	448	A	1	39201	1	A0	13							
4121700400	2	2	3	E410K12	448	A	1	39801	4	Z1	13	832,503.00		832,503.00	460,058.97	460,058.97	460,058.97	405,397.00
4121700400	2	2	3	E410K12	448	A	1	39801	1	A0	13	1,000,000.00		1,000,000.00				
4121700400	2	2	3	E410K12	448	A	1	51101	4	Z1	13	150,416.00		150,416.00				
4121700400	2	2	3	E410K12	448	A	1	51201	4	Z1	13	315,476.00		315,476.00				
4121700400	2	2	3	E410K12	448	A	1	51501	4	Z1	13	204,725.00		204,725.00				
4121700400	2	2	3	E410K12	448	A	1	51901	4	Z1	13	30,881.00		30,881.00				
4121700400	2	2	3	E410K12	448	A	1	52101	4	Z1	13	13,900.00		13,900.00				
4121700400	2	2	3	E410K12	448	A	1	52301	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	54101	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	54501	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	56201	4	Z1	13	1,795,515.00	494,095.50	2,289,610.50	1,061,394.46	1,061,394.46	1,061,394.46	907,391.90
4121700400	2	2	3	E410K12	448	A	1	56401	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	56701	4	Z1	13	80,019.00		80,019.00				
4121700400	2	2	3	E410K12	448	A	1	56702	4	Z1	13	16,418.00		16,418.00				
4121700400	2	2	3	E410K12	448	A	1	56301	4	Z1	13							
4121700400	2	2	3	E410K12	448	A	1	99101	4	Z1	13							
												283,038,478.00	16,347,697.51	16,347,697.51	16,347,697.51	16,347,697.51	16,347,697.51	16,347,697.51
												30,194,061.29	313,232,539.29	219,203,248.28	218,611,070.66	218,224,551.99	174,115,524.24	

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