

CLASIFICACIÓN ADMINISTRATIVA		AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios etc.) (Alfanumerico) (FAS, FASP, etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2								
4121700100	2	2	3	E410K12	095	A	1	21101	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	21201	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	21401	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	21501	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	21601	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	21801	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	22101	1	24	1	4	Z1	13	18,936.00	-	14,297.00	4,639.00	3,508.00	3,508.00	2,556.00	
4121700100	2	2	3	E410K12	095	A	1	24601	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	24801	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	26101	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	26102	1	24	1	4	Z1	13	94,680.00	-	80,000.00	14,680.00				
4121700100	2	2	3	E410K12	095	A	1	27201	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	29101	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	29201	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	29301	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	29601	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	32501	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	33101	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	33603	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	34401	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	35101	1	24	1	4	Z1	13	52,600.00			52,600.00				
4121700100	2	2	3	E410K12	095	A	1	35201	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	35501	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	35701	1	24	1	4	Z1	13	17,358.00			17,358.00				
4121700100	2	2	3	E410K12	095	A	1	35801	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	37101	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	37201	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	37501	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	37502	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	37601	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	37801	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	37901	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	38101	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	38301	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	38501	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	39201	1	24	1	4	Z1	13								
4121700100	2	2	3	E410K12	095	A	1	51501	2	24	1	4	Z1	13								
4121700200	2	2	3	E410K12	287	A	1	99101	1	24	1	4	Z1	13								
4121700200	2	2	3	E410K12	287	A	1	21101	1	24	1	4	Z1	13	5,470.40							
4121700200	2	2	3	E410K12	287	A	1	21201	1	24	1	4	Z1	13								
4121700200	2	2	3	E410K12	287	A	1	21401	1	24	1	4	Z1	13								
4121700200	2	2	3	E410K12	287	A	1	21501	1	24	1	4	Z1	13								
4121700200	2	2	3	E410K12	287	A	1	21601	1	24	1	4	Z1	13	3,787.20	-	3,438.00	3,438.00	3,438.00	3,438.00	4,094.80	
4121700200	2	2	3	E410K12	287	A	1	21801	1	24	1	4	Z1	13	28,404.00			1,231.20				
4121700200	2	2	3	E410K12	287	A	1	22101	1	24	1	4	Z1	13	9,468.00	14,297.00		28,404.00				
4121700200	2	2	3	E410K12	287	A	1	22301	1	24	1	4	Z1	13				23,765.00				
4121700200	2	2	3	E410K12	287	A	1	24601	1	24	1	4	Z1	13								
4121700200	2	2	3	E410K12	287	A	1	25101	1	24	1	4	AO	13	42,080.00							
4121700200	2	2	3	E410K12	287	A	1	25301	1	24	1	4	Z1	13	2,500,000.00	-	2,500,000.00	42,080.00				

4121700200	2	2	3	E410K12	287	A	1	26101	1	24	1	4	Z1	13	42,080.00		42,080.00					
4121700200	2	2	3	E410K12	287	A	1	26102	1	24	1	4	Z1	13								
4121700200	2	2	3	E410K12	287	A	1	27201	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	29201	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	29401	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	29601	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	29801	1	24	1	4	A0	13	2,500,000.00		2,500,000.00					
4121700200	2	2	3	E410K12	287	A	1	31301	1	24	1	4	Z1	13	77,479.80	-	3,248.00	74,231.80				
4121700200	2	2	3	E410K12	287	A	1	31401	1	24	1	4	Z1	13	240,697.60	-	189,822.86	50,874.74				
4121700200	2	2	3	E410K12	287	A	1	31501	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	31801	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	33101	1	24	1	4	Z1	13	26,300.00		723,337.00	749,637.00	761,468.84	761,468.84	405,205.76	90,934.26
4121700200	2	2	3	E410K12	287	A	1	33201	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	33302	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	33604	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	33603	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	33605	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	33801	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	34101	1	24	1	4	Z1	13	994,140.00		994,140.00	876,166.77	631,511.28	631,511.28	599,033.60	
4121700200	2	2	3	E410K12	287	A	1	34401	1	24	1	4	Z1	13	24,196.00		24,196.00	15,240.95	15,240.95	15,240.95	15,240.95	
4121700200	2	2	3	E410K12	287	A	1	35101	1	24	1	4	Z1	13	136,760.00	-	61,400.00	75,360.00				
4121700200	2	2	3	E410K12	287	A	1	35201	1	24	1	4	Z1	13	124,136.00		124,136.00					
4121700200	2	2	3	E410K12	287	A	1	35501	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	35701	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	35801	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	35901	1	24	1	4	Z1	13	149,384.00	-	42,899.00	106,485.00				
4121700200	2	2	3	E410K12	287	A	1	37101	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	37501	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	37502	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	37801	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	37901	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	38101	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	39201	1	24	1	4	Z1	13	69,432.00		69,432.00	34,004.00	34,004.00	34,004.00	34,004.00	
4121700200	2	2	3	E410K12	287	A	1	39201	1	24	1	4	A0	13	5,000,000.00	-	4,800,000.00	200,000.00				
4121700200	2	2	3	E410K12	287	A	1	39501	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	39801	1	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	51101	2	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	56401	2	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	59101	2	24	1	4	Z1	13			-					
4121700200	2	2	3	E410K12	287	A	1	99101	1	24	1	4	Z1	13			-					
4121700400	2	2	3	E410K12	448	A	1	11301	1	24	1	4	Z1	13	7,392,961.55		7,392,961.55	7,392,961.55	7,146,652.12	7,146,652.12	7,146,652.12	
4121700400	2	2	3	E410K12	448	A	1	11301	1	24	1	1	A0	13			-	0.00				
4121700400	2	2	3	E410K12	448	A	1	11306	1	24	1	4	Z1	13	757,698.18		757,698.18	757,698.18	697,602.53	697,602.53	697,602.53	
4121700400	2	2	3	E410K12	448	A	1	11306	1	24	1	1	A0	13			-	0.00				
4121700400	2	2	3	E410K12	448	A	1	13101	1	24	1	4	Z1	13	955,061.47		955,061.47	955,061.47	446,092.94	446,092.94	446,092.94	
4121700400	2	2	3	E410K12	448	A	1	13101	1	24	1	1	A0	13			-	0.00				
4121700400	2	2	3	E410K12	448	A	1	13201	1	24	1	4	Z1	13	60,454.49		60,454.49	60,454.49	55,370.36	55,370.36	55,370.36	
4121700400	2	2	3	E410K12	448	A	1	13201	1	24	1	1	A0	13			-	0.00				
4121700400	2	2	3	E410K12	448	A	1	13202	1	24	1	4	Z1	13	126,954.42		126,954.42	126,954.42	115,518.55	115,518.55	115,518.55	
4121700400	2	2	3	E410K12	448	A	1	13403	1	24	1	4	Z1	13	251,370.00		251,370.00	251,370.00	221,725.00	221,725.00	221,725.00	
4121700400	2	2	3	E410K12	448	A	1	14106	1	24	1	4	Z1	13	2,228,957.56		2,228,957.56	2,228,957.56	1,997,818.07	1,997,818.07	1,997,818.07	
4121700400	2	2	3	E410K12	448	A	1	14106	1	24	1	1	A0	13			-	-				
4121700400	2	2	3	E410K12	448	A	1	14109	1	24	1	4	Z1	13	4,449,931.92		4,449,931.92	4,449,931.92	4,319,481.82	4,319,481.82	4,319,481.82	
4121700400	2	2	3	E410K12	448	A	1	14109	1	24	1	1	A0	13			-	-				
4121700400	2	2	3	E410K12	448	A	1	14301	1	24	1	4	Z1	13		19,847.00	19,847.00	19,847.00	22,085.99	22,085.99	22,085.99	
4121700400	2	2	3	E410K12	448	A	1	14403	1	24	1	4	Z1	13	296,185.53		296,185.53	296,185.53				
4121700400	2	2	3	E410K12	448	A	1	15202	1	24	1	4	Z1	13			-	-				
4121700400	2	2	3	E410K12	448	A	1	15409	1	24	1	4	Z1	13	412,650.00		412,650.00	412,650.00	393,000.00	393,000.00	393,000.00	
4121700400	2	2	3	E410K12	448	A	1	15409	1	24	1	1	A0	13			-	-				
4121700400	2	2	3	E410K12	448	A	1	15417	1	24	1	4	Z1	13	241,290.00		241,290.00	241,290.00	240,000.00	240,000.00	240,000.00	
4121700400	2	2	3	E410K12	448	A	1	15417	1	24	1	1	A0	13			-	-				
4121700400	2	2	3	E410K12	448	A	1	15419	1	24	1	4	Z1	13	265,545.00		265,545.00	265,545.00	264,000.00	264,000.00	264,000.00	

[illegible]

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4121700400	2	2	3	E410K12	448	A	1	35201	1	24	1	4	Z1	13	64,172.00	413,732.88	477,904.88				
4121700400	2	2	3	E410K12	448	A	1	35302	1	24	1	4	Z1	13		204,699.00	204,699.00	204,698.24	204,698.24	204,698.24	204,698.24
4121700400	2	2	3	E410K12	448	A	1	35501	1	24	1	4	Z1	13	199,880.00	419,000.00	618,880.00	611,767.09	98,281.83	98,281.83	98,281.83
4121700400	2	2	3	E410K12	448	A	1	35501	1	24	1	1	A0	13			-				
4121700400	2	2	3	E410K12	448	A	1	35701	1	24	1	4	Z1	13	15,983,294.98	- 9,210,178.30	6,773,116.68	5,711,066.15	5,559,404.50	5,559,404.50	5,559,404.50
4121700400	2	2	3	E410K12	448	A	1	35701	1	24	1	4	A0	13			-				
4121700400	2	2	3	E410K12	448	A	1	35801	1	24	1	4	Z1	13	688,246.99	- 680,000.00	8,246.99				
4121700400	2	2	3	E410K12	448	A	1	35901	1	24	1	4	Z1	13	73,640.00		73,640.00				
4121700400	2	2	3	E410K12	448	A	1	37101	1	24	1	4	Z1	13	52,600.00		52,600.00				
4121700400	2	2	3	E410K12	448	A	1	37201	1	24	1	4	Z1	13			-				
4121700400	2	2	3	E410K12	448	A	1	37501	1	24	1	4	Z1	13	115,720.00		115,720.00	8,243.66	8,243.66	8,243.66	8,243.66
4121700400	2	2	3	E410K12	448	A	1	37502	1	24	1	4	Z1	13	147,280.00	41,300.00	188,580.00	163,400.00	163,400.00	163,400.00	163,400.00
4121700400	2	2	3	E410K12	448	A	1	37502	1	24	1	1	A0	13			-				
4121700400	2	2	3	E410K12	448	A	1	37601	1	24	1	4	Z1	13			-				
4121700400	2	2	3	E410K12	448	A	1	37901	1	24	1	4	Z1	13	15,780.00		15,780.00				
4121700400	2	2	3	E410K12	448	A	1	38101	1	24	1	4	Z1	13	5,260.00		5,260.00				
4121700400	2	2	3	E410K12	448	A	1	39201	1	24	1	4	Z1	13	27,851,637.05	2,455,000.00	30,306,637.05	30,305,669.26	30,305,669.26	30,305,669.26	-
4121700400	2	2	3	E410K12	448	A	1	39201	1	24	1	1	A0	13			-				
4121700400	2	2	3	E410K12	448	A	1	39801	1	24	1	4	Z1	13	250,376.00		250,376.00	427,208.34	427,208.34	427,208.34	376,971.00
4121700400	2	2	3	E410K12	448	A	1	39801	1	24	1	1	A0	13	549,800.00		549,800.00				
4121700400	2	2	3	E410K12	448	A	1	51101	2	24	1	4	Z1	13	144,575.54		144,575.54	6,649.00	6,649.00	6,649.00	6,649.00
4121700400	2	2	3	E410K12	448	A	1	51201	2	24	1	4	Z1	13	303,225.37		303,225.37				
4121700400	2	2	3	E410K12	448	A	1	51501	2	24	1	4	Z1	13	52,600.00		52,600.00				
4121700400	2	2	3	E410K12	448	A	1	51901	2	24	1	4	Z1	13	29,681.58		29,681.58				
4121700400	2	2	3	E410K12	448	A	1	52101	2	24	1	4	Z1	13	13,360.40		13,360.40				
4121700400	2	2	3	E410K12	448	A	1	52301	2	24	1	4	Z1	13			-				
4121700400	2	2	3	E410K12	448	A	1	54101	2	24	1	4	Z1	13			-				
4121700400	2	2	3	E410K12	448	A	1	54501	2	24	1	4	Z1	13			-				
4121700400	2	2	3	E410K12	448	A	1	56201	2	24	1	4	Z1	13	284,040.00		284,040.00	270,039.38	270,039.38	270,039.38	270,039.38
4121700400	2	2	3	E410K12	448	A	1	56401	2	24	1	4	Z1	13		623,827.12	623,827.12	623,827.12	623,827.12	623,827.12	623,827.12
4121700400	2	2	3	E410K12	448	A	1	56701	2	24	1	4	Z1	13	76,911.72		76,911.72				
4121700400	2	2	3	E410K12	448	A	1	56702	2	24	1	4	Z1	13	15,780.00		15,780.00				
4121700400	2	2	3	E410K12	448	A	1	56301	2	24	1	4	Z1	13			-				
4121700400	2	2	3	E410K12	448	A	1	99101	1	24	1	4	Z1	13			-				
															242,646,773.00	13,987,277.64	256,634,050.64	244,858,330.28	241,708,930.45	241,352,667.37	210,163,837.78

LIC. ISMAEL NORZAGARAY MICHEL
PERSONAL DE APOYO ADMINISTRATIVO

C.P. REBECA IMELDA LAGUNA FIGUEROA
COORDINADORA FINANCIERA